



FY 2024 Budget
(Approved by the Board of Directors in March 2024)

| Summary of Expenses: | | 282,066.00 | Summary of Income: | | 295,490.00 |
|---|--------|-------------------|--|--------|-------------------|
| Annual Conference 2024 | 60% | | Annual Conference 2024 Registration | 33.20% | |
| Annual Conference 2025 | .50% | | Annual Conference 2025 Registration | 3.70% | |
| Personnel | 20.80% | | Membership | 27.40% | |
| Legal/Accounting | 1.50% | | Institutional Memberships | 6.30% | |
| Office (Subscriptions, Shipping, Supplies, etc.) | 5.20% | | Fundraising | 4.30% | |
| Insurance | 1.50% | | Individual Contributions | 1.40% | |
| Bank and Credit Card Fee | 3.80% | | Sponsorships | 18.40% | |
| Contract Workers | 4.60% | | Administrative Income | 0.27% | |
| Awards | .40% | | Virtual Programming | 2.30% | |
| | | | Board of Directors Contributions | 2.70% | |